

**Budget: Immediate phase from 20<sup>th</sup> of April to 20<sup>th</sup> of July 2020**

Country: Sri Lanka		
	Existing Funds USD	Additional Funds Requested USD
<b>Local partner salaries and fringe benefits</b>		
<b>Local partner operational costs</b>		
Other contractual costs (please indicate what these are for)		
<b>IEC Materials and Activities</b>	5,000	5,000
<i>**Home-Based Activities</i>		
<i>**Medical Assistance</i>		
WASH supplies	10,000	20,000
Education	30,000	40,000
Child Protection	7,500	7,500
Managing distress and unease	7,500	7,500
<b>Cash Transfers</b>		
Cash to be provided to HHS*		
Operational cost of cash transfer program		
Food and NFIs	50,000	75,000
Transport and Logistics		
<b>CO Management Costs</b>		
Personnel	13,250	13,250.00
Travel		
Operational costs	6,625	6,625
<b>Total</b>	<b>129,875</b>	<b>174,875</b>

\*Cash transfers. Please provide in a footnote the number of targeted households, the amount per household per month, and number of months for which cash transfers will be provided.

Cash transfer programs are not planned in the immediate phase.

Activities	Particulars	Unit Cost \$	Frequenc y	Unit of Measurement	No of Targets	USD
<b>Total Direct Activities</b>						