

Emergency Response to COVID-19 Pandemic in Africa

Regional Budget (Ethiopia, Kenya, Uganda, Zambia) 3 months, USD

	Existing Funds (subsidy and other)
Local partner salaries and fringe benefits	227,335
Local partner operational costs	29,199
Other contractual costs (indicate what these are for)	91,112
IEC Materials and Activities	47,346
WASH supplies	166,466
Cash Transfers (if applicable)	
Cash to be provided to HHs*	381,858
Operational cost of cash transfer program	15,784
Food and NFIs (if applicable)	76,177
CBCPM (if applicable)	
Home based learning kits/media (if applicable)	
Health Facility Capacity Building	
Transport and Logistics	4,900
CO Management Costs	83,370
Total	\$1,123,551

Additional Funds Requested

177,799
9,317
122,402
1,291,650

4,684,638
21,008
197,727
13,875
33,750
124,676
22,627
193,330
\$6,892,299