



Report from the Membership Sub-Committee

WeWorld Onlus

- WeWorld is now operating 158 projects in 27 countries directly impacting 7 million beneficiaries and indirectly impacting 42 million beneficiaries. Of the 27 countries where they are active, 10 are new to ChildFund.
- Following a robust, nearly two-year process, WeWorld's Board of Directors voted to formally join the Alliance in July 2020. In response, ChildFund's Alliance Board Chair designated the Membership Sub-Committee to undertake the necessary due diligence.
- The Sub-Committee met several times during the July-October period to organize and subsequently report on the outcomes of the review process.

Our mission

WE WORK FOR EVERYBODY'S FUTURE.

WeWorld fosters a culture of mutual support, social commitment, and respect for human rights.

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Review Findings

- A comprehensive review determined WeWorld is fully compliant against all ChildFund Alliance standards and that they will contribute fresh ideas and needed capabilities as well as provide greater global reach.
- Our review demonstrates compatibility in vision & mission:
 - Vision – promotes equal opportunities and rights, especially for women and children and correlates with the Alliance’s focus on the elimination of violence against children.
 - Mission – makes a direct link to the SDGs per the 2030 Agenda.
- WeWorld is now taking steps to ensure their program standards are in alignment with ours.





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Next Steps

- The Sub-Committee recommends WeWorld works with a ChildFund mentor for their first year. Given their experience with mergers and location in Europe, the Sub-Committee proposes Un Enfant par la Main serves in this capacity.
- As the new Membership Agreement is not yet in place, counsel has prepared a letter of intent for WeWorld, laying out the scope of the formal agreements and the obligations of the new member.
- ChildFund Alliance is committed to Membership Growth and recognizes that income from new member contributions is an asset.



Ensemble, construisons leur avenir !



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WeWorld Dues FY21

- To calculate WeWorld dues for FY21, we use the same FY18 total cash revenue basis as used in the 3-year dues model approved in the Dublin 2019 Alliance meeting.
- FY18 income = € 30,128,345 or USD 34,513,457, which puts WeWorld in the USD 30M or more revenue band. Assuming WeWorld is confirmed as a new member on November 5, their dues would be prorated for FY21 at 238d/365d or 0.6521 of a full year's dues.
- The Finance Committee recommends that 50% of WeWorld's dues be rebated back to existing members based on the invoiced FY21 dues which were revised downward from the original model on a pro rated basis to meet a flat FY20 to FY21 Secretariat budget.



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FY21 Dues Rebates to Existing Members

WeWorld's total cash revenue places it in the USD 30 Million band, which puts dues at the USD 161,000 level, or USD 104,980.82 pro rated. Half of WeWorld's FY21 dues would be rebated to existing members as follows:

| Membership Dues Invoiced | FY21 | % of Total | Rebate |
|---------------------------------|--------------------|-------------------|-----------------------|
| AU - ChildFund Australia | 146,841 | 9.6% | \$ (5,013.84) |
| CA - Children Believe | 125,444 | 8.2% | \$ (4,283.26) |
| DE - ChildFund Germany | 46,663 | 3.0% | \$ (1,593.28) |
| FR - Un Enfant par la Main | 30,781 | 2.0% | \$ (1,051.01) |
| JP - ChildFund Japan | 24,170 | 1.6% | \$ (825.27) |
| KR - ChildFund Korea | 405,525 | 26.4% | \$ (13,846.56) |
| NZ- ChildFund New Zealand | 42,701 | 2.8% | \$ (1,458.02) |
| SE - Barnfonden | 55,839 | 3.6% | \$ (1,906.60) |
| SP - Educo | 152,171 | 9.9% | \$ (5,195.85) |
| US - ChildFund Int'l USA | 507,156 | 33.0% | \$ (17,316.72) |
| Total Dues Invoiced FY21 | \$1,537,290 | 100.0% | \$ (52,490.41) |