**Project of Flood Response and Recovery of Puttalam, Sri Lanka.**

**Submitted by ChildFund Sri Lanka on 30th December 2019**

**Project Summery**

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| **Project Name** | Recovery intervention for flood affected children and families in Karuwalagaswewa DSD in Puttalam District, Sri Lanka. |
| **Project Objectives** | Children and their families affected by the floods are able to cope and recover from the impact of the floods with improved capacity to be resilient from hazardous events. |
| **Project Duration** | 3 Months1st January to 31st March 2020 |
| **Project Area/Geographic Focus** | Karuwalagaswewa Division of Puttalam District |
| **Beneficiary Reach out** | 450 Children and Youth600 Families60 Stakeholders |
| **Project Budget** | LKR 9,576, 000.00USD 55, 000.00 (Exchange Rate is 1 USD = 174.1 LKR) |
| **Implementing Partner** | VOICE Area Federation |

1. **Flood Situation and Background.**
	1. **General Situation:**

10 DS Divisions out of 16 in Puttalam district in Sri Lanka were affected by medium level flood during the days 21st to 23rd December 2019. As per the Disaster Management Center of Sri Lanka report of 26th Dec 2019, about 2784 families or 9490 people have been affected. There was no death, injured or missing cases reported. DMC further reported that about 1270 families or 4390 people were displaced and were settled at 24 evacuation centers/camps. As per the approximate estimation about 3208 children have been affected and about 1912 children have been displaced. As of today, rain was stopped and flood water has almost receded. People who have been displaced had return homes.

100 houses have been partially damaged, due to floods and the domestic level drinking wells and toilets were overflowed and polluted. Accordingly, water and sanitation conditions have become a serious concern. It is reported by the Local Partner that cloths and education materials of children were damaged. Largest impact is on the livelihoods, mainly for the paddy lands and other crops cultivations also damaged significantly. Considerable damages occurred to the domestic utensils. 21 schools in the Puttalam district have been inundated.

The district administration is in the process of responding to the emergency and have deployed tri forces for necessary services. The government has also disbursed funds for provision of cooked food to the affected people. They have made a formal request from VOICE, ChildFund Local partner, for humanitarian assistance. There are few other I/NGOs on the ground have also launched response programs in the district.

* 1. **The Situation in areas where ChildFund is present**

VOICE, our partner is present in 5 Divisions of Puttalam district and 3442 people were affected by floods in those divisions. Out of the 5 Divisions affected, the Karuwalalagasewa is the mostly and severely affected as the spilling channels of few of the major water reservoirs, namely Iginimitiya, Thabbowa and Kalawewa across through the division of Karuwalagasewa. There are about 428 families in 1147 people have been affected. Most of the affected community are participants of the current ChildFund program. It is reported that about 425 children have been affected by floods and about 214 children were displaced. In the affected areas of Karuwalagaswewa Divisions, there are 558 are children enrolled.

Based on the assessments conducted, following needs and issues have been identified which need to be addressed.

* Children are panicked in unprotected situation and need for psychosocial support for normalizing
* Food and drinking water shortages for about 450 children who are affected and displaced
* Loss of educational materials for 300 children
* Shortages of clothes, hygiene and sanitary wears for 500 children and women
* Cleaning of drinking water wells and toilets.
	1. **ChildFund Response up to now**

ChildFund through Local Partner namely VOICE has launched a response program which is worth about USD 11,170 starting from 21.12.2019. The response interventions include,

* Provision of psychosocial support for 400 children
* Provision of dry foods and drinking water for 1000 peoples
* Provision of clothes, mats and mosquito nets for 260 families
* Provision of hygiene and sanitary kits for 260 families.

VOICE, the ChildFund Local Partner has built a good rapport with the district administration and district disaster management unites and other humanitarian actors and coordination mechanism are already established.

1. **Details of the Proposed Project.**
	1. **Justification for Intervention.**

Assessing the needs that have been identified currently, internal resources are not sufficient to implement a response program with a significant impact. The commitment of the other agencies is also not very clear at the movement. Hence, ChildFund Sri Lanka is asking for external supports in terms of funding to launch a response and recovery program.

As per the current needs that has been identified, about USD 60,000.00 is required to launch a considerable response and recovery program. Through the funding of ChildFund internal subsidy USD 11,170 is being diverted to response program which will cater to less than 20% of the needs. If ChildFund can access more funding, there is a space for scaling up the same response mentioned above and further expand the interventions to recovery level

* 1. **Project Outcome.**
* Outcome1: Families are able to initiate the early recovery process for the well-being and safety of children affected by the impact of floods.
	1. **Project Outputs**
* 450 Children and youth are provided with psychosocial support, care and safety services.
* 6 Schools have recovered flood damages to the school materials and WASH facilities.
* 100 Families affected by flood have recovered livelihoods impacts.
* 100 Families supported to recover water and sanitary facilities
	1. **Activities with Budget** (Exchange Rate 1$=174.1LKR)

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| **Activity** | **Units** | **unit Cost** |  **Total Cost (LKR)** | **Total Cost****(USD)** |
| Output 1 |  |
| Activity 1.1: Establish Child Centred Spaces/Child Resource Centres at 6 GNDs | 6 CCSCenters | 150,000.00 |  900,000.00  | 5,169.45 |
| Activity 1.2: Conducting of Trainings for 30 CCS/CRC volunteers | 2 Programs | 200,000.00 | 400,000.00 | 2,297.50 |
| Activity 1.3: Conducting of Psychosocial Support Activities for Children (Including Volunteers Cost Recoveries/Allowances) | 6 Centers X 30 Sessions | 6,000.00 | 1,080,000.00 | 6,203.34 |
| Output 2 |  |
| Activity 2.1: Recovery support for Schools (school Materials, Colour Wash, Water and Sanitation Facilities) | 6Schools | 200,000.00 | 1,200,000.00 | 6,892.60 |
| Output 3 |  |
| 3.1 Cash Grants for Livelihoods Recoveries | 100Families | 30,000.00 | 3,000,000.00 | 1,723.48 |
| Output 4 |  |
| 4.1 Provision of inputs and services for recovery of water and sanitation facilities | 100HH | 10,000.00 | 1,000,000.00 | 5,743.82 |
| Branding and Communication |  |
| Branding and Communication Materials | 400,000.00 | 2297.52 |
| **Total Program Budget** | **7,980,000.00** | **45,835.27** |
| Personal and Operation Costs |  |
| Personal Cost 12% |  |  | 957,600.00 | 5,500.28 |
| Admin Cost 8% |  |  | 638,400.00 | 3,666.97 |
| **Total Indirect Budget** | **1,596,000.00** | **9,167.15** |
| **Total Project Budget** | **9,576,000.00** | **55,002.87** |
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