

**Emergency Response to COVID-19
Pandemic in Asia**

**Regional Budget (India, Indonesia,
Philippines, Sri Lanka) 3 months, USD**

	Existing Funds (subsidy and other)	Additional Funds Requested
Local partner salaries and fringe benefits	175,200	0
Local partner operational costs	81,760	0
Other contractual costs (indicate what these a		
IEC Materials and Activities	390,230	26,311
WASH supplies	104,723	79,985
Cash Transfers (if applicable)		
Cash to be provided to HHs*	0	1,552,790
Operational cost of cash transfer program	0	15,199
Food and NFIs (if applicable)	321,090	243,910
Child Protection	15,000	15,000
Home based learning kits/media (if applicable)	58,613	266,733
Transport and Logistics	4,490	8,844
CO Management Costs	19,875	52,399
Total	\$1,170,981	\$2,261,171