

**ChildFund International
Humanitarian Situation Report Template**

**Humanitarian Situation Report [#22]
COVID-19 – [Indonesia]
[10 Nov 2020]
[Hanneke Oudkerk, Country Director]
[10 Oct – 10 Nov 2020]**

FOR UPDATES, PLEASE HIGHLIGHT UPDATED SECTIONS IN RED

Part 1: The Overall Situation

As of 10 Nov 2020, the Government of Indonesia has announced 444,348 confirmed cases of COVID-19 across all provinces, with deaths 14,761 and 375,741 people have recovered from the illness and over 4.8 million specimens have been tested by using the Real Time Polymerase Chain Reaction Assay and the Molecular Rapid Test for Tuberculosis methods since the beginning of the outbreak. To increase the country's COVID-19 testing capacity, the Ministry of Defense and the Indonesian Army are currently acquiring 17 mobile Polymerase Chain Reaction (PCR) laboratories for 17 army hospitals across the country. As of 10 Nov, most confirmed cases were in Jakarta, East Java, West Java, Central Java and South Sulawesi.

With a 2020 state budget (APBN – the National Revenue and Expenditure Budget) of IDR 2,739.1 trillion, the Government of Indonesia has spent around IDR 1,841 trillion as per September (reaching 67.2 percent), apart from the Regional Revenue and Expenditure Budget (APBD). Majority of APBN and APBDs are allocated for activities that would trigger economic recovery. Moreover, on 4 November, the Committee for the COVID-19 Response and National Economic Recovery (PC-PEN) explained the use of funds for handling the COVID-19 pandemic. The overall level of spending reached 52.8 percent, which is IDR.366.86 trillion from the allocated IDR.695.2 trillion. The utilization of funds per main sectors are as follows:

- Social protection programs: 86.51 percent (IDR.176.38 trillion from the allocated IDR.203.9 trillion);
- Medium, small and micro enterprises (MSME) sector: 75.81 percent (IDR.93.59 trillion from the allocated IDR.123.47 trillion);
- Ministries / agencies and local governments programs: (IDR 30.25 trillion from the target of IDR.106.11 trillion);
- Incentives for new businesses: 29.43 percent (IDR 35.49 trillion from the IDR.120.61 trillion budget); and
- The fund of IDR 53.6 trillion for the corporate financing sector remained unspent.

In addition, the Presidential Productive Assistance has disbursed IDR.22.1 trillion out of IDR.28.8 trillion (76.77 percent), that benefitted 9.2 million business from the target of 12 million MSMEs.

Meanwhile, the implementation of the People's Business Credit (KUR)¹ between January and October 2020 reached IDR.148.38 trillion (78.09 percent of the 2020 target of IDR.190 trillion) and has been used by 4.5 million debtors. The Coordinating Minister for Economic Affairs explained that the KUR implementation has been greatly affected by the COVID-19 pandemic situation; with disbursements for a total of IDR.18.99 trillion in March 2020, to only IDR.4.76 trillion in May 2020, which then increased to IDR 17.72 trillion in October 2020. The KUR disbursements during 2020 were made as follows: a proportion of super-micro KUR (for individuals affected by termination of employment or housewives with productive

businesses) of 3.02 percent, micro KUR of 65.74 percent, small KUR of 31.02 percent, and a KUR dedicated to Indonesian workers abroad of 0.23 percent. The government plans to add IDR.5.33 trillion to the Credit total fund and to increase the allocation of IDR. 292 billion through the Ministry of Cooperatives and MSMEs.

The Indonesian Government plans to continue social assistance through the Family Hope Program (PKH) and the sembako / Non-Cash Food Assistance (BPNT) programs throughout 2021, with target beneficiaries of 10 million families and 20 million families respectively. Meanwhile, the Jabodetabek Cash Assistance and Cash Assistance for non-PKH, which have a target of 9 million families respectively, are planned to continue at least until June 2021, as explained by the Minister of Social Affairs on 5 November, after a ministerial meeting that discussed the possible evaluation of social assistance in the first-to-third quarters, progress in the fourth quarter and the plan for social assistance in 2021. Social assistance in 2021 will still be managed by the Ministry of Social Affairs and the Ministry of Villages, Development of Disadvantaged Areas, and Transmigration.

In another occasion, the Minister of Health shared an update indicating that the Government will maximize the use of social assistance programs such as the Family Hope Program (PKH) and Non-Cash Food Assistance (BPNT) to support stunting prevention in Indonesia. The Minister explained that the current rate of stunting in children under five years of age is at 27.6%, with the National Medium-Term Development Plan for 2020-2024 (RPJMN) at a target of below 20 percent. The COVID-19 pandemic situation has brought an adverse effect on achieving the goal, by limiting access to healthy food, disrupting family income and overwhelming health facilities.

The Pre-Employment Card Program is currently entering its 11th batch, which will accept around 382,000 individuals. In previous batches (1 to 10), a total of 36,044,167 people registered, and 5,597,179 selected people have benefited from the program. The Government allocated around IDR 20 trillion to reach the target of 5.6 million individuals. The program is implemented through seven digital platforms with 147 training institutions offering more than 1,534 trainings, and in collaboration with academics to maintain the training quality.

The Jakarta Provincial Government has extended the Large-Scale Social Restrictions (PSBB) transition to the new normal for another two weeks, until 22 November. The Governor highlighted the continuing trend of decreased average occupancy of isolation beds in the last two weeks, from 59 percent on 24 October to 56 percent on 7 November. Similarly, the average occupancy rate of ICU beds has declined from 62 percent on 24 October to 60 percent on 7 November. This data is compiled by the Provincial Government of Jakarta from 98 COVID-19 referral hospitals throughout the capital city. However, epidemiologists have warned that the daily number of COVID-19 tests in Jakarta fluctuates significantly.

Below are the main highlights of the National Clusters:

Health:

- On 27 October, the MoH Centre for Health Training (BBPK) and the Indonesian Epidemiologists Association (PAEI) convened a webinar on 'Strengthening frontline surveillance workforce'. WHO highlighted the importance of strengthening International Health Regulations (IHR) core capacities including surveillance and its workforce for containment at source, using the polio outbreak in Indonesia as an example.
- To commemorate World Polio Day on 24 October, WHO and UNICEF published a joint statement calling on the government and health providers to support routine polio vaccination services in Indonesia. It is important to continue polio vaccination during the pandemic to protect children's

health and maintain the hard-earned polio-free status of the country. Access to routine vaccinations and essential health services have been disrupted during the pandemic. Misinformation and community transmission of COVID-19 have raised parental concerns about the safety of visiting health clinics and immunization services and have led to a decrease in attendance. The importance of the vaccination against polio is heightened during this crucial period and the agencies urged the country to stay vigilant in the fight against polio and bolster vaccination services.

- As part of World Polio Day commemoration, Rotary International convened two webinars on 30 and 31 October on polio eradication, current status and challenges. WHO participated and shared experiences and updates on #EndPolio and relevant projects.

Logistics:

Following the cold-chain logistics capacity mapping of the Indonesian Cold Chain Association (ARPI), the National Logistics Cluster continues to discuss anticipation of the storage of the COVID-19 vaccine with the Ministry of Health, BNPB, ARPI, WHO, and various private entities.

WASH:

The WASH Sub-cluster within the National Displacement and Protection Cluster is finalizing its disaster preparedness plan which describes the resource capacity of its members and partners, and the coordination mechanisms when dealing with large-scale and small-scale disasters. The development of the plan is timely considering the increasing threat of floods, flash floods or landslides triggered by the La-Nina phenomenon. Some other sub-clusters with the Displacement and Protection cluster will follow the development of similar plans or update their mapping capacity.

Source: UN OCHA Coordination meeting and national media

As of 10 Nov 2020, below the cases report by Indonesia Covid19 Task Force:

Total Number of COVID-19 Cases Reported	Number of Deaths	Number of Cases Recuperated
444,348	14,761	375,741
SOURCE: https://www.covid19.go.id/		

ChildFund-supported areas (Provide only if you have reliable data on this. You can report on a consolidated basis or by program state/region/province/etc. if you have this detail.)

Geographical area (country or state/region/province)	Total Number of COVID19 Cases Reported	Number of Cases Recuperated	Number of Deaths
Banten	10,274	8,134	298
Yogyakarta	4,269	3,841	105
Jakarta	112,743	102,831	2,377
Jawa Barat	40,423	30,186	764
Jawa Tengah	38,339	31,034	1,876
Sumatera Selatan	8,335	6,780	451
Lampung	2,251	1,267	103
Nusa Tenggara Timur	779	579	11
SOURCE: https://www.covid19.go.id/			

- Cases where ChildFund operated 225,752 cases at 8 provinces from a total of 34 provinces affected.
- Jakarta Province (Capital City) where three ChildFund's Partner presence reported there are 112,743 cases.
- There is no request for outside assistance but the Covid19 Task Force dedicate bank account number for donation.
- **Mostly school remaining close from all level (primary to university level). Some of school categorize in green zone which mostly in remote/ isolated island are begin by applying covid19 protocol.** National Government provided internet data for student where Internet data support start from Sept to December 2020. The state own TV company (TVRI), continue the online learning every day to help children study at home from elementary to high school from Monday to Friday as further info resume to school by government.
- All meeting especially at Jakarta organized by the government, NGO, UN and other private sectors using an internet platform

Part 2: The Situation in Areas Where ChildFund Works

Partner Organization (Use Salesforce identifying code/name.)	# of Enrolled and Sponsored Children		COVID19 Cases Reported in ChildFund Communities (by Province as previous section) (Y/N/Unknown) Provide number if available.	Number of Enrolled Children Reported with COVID19 (If available.)	Number of enrolled children diseased as result of COVID19
	Sponsored	Enrolled			
Yayasan Dharma Kasih (Banten)	375	14	10,274	N/A	N/A
Yayasan Keluarga Sejahtera Boyolali	971	148	38,339	N/A	N/A
Yayasan Kesejahteraan Keluarga Soegijapranata	946	161		N/A	N/A
Yayasan Sosial Bina Sejahtera Cilacap	588	112		N/A	N/A
Panti Nugraha	768	336	112,743	N/A	N/A

Perkumpula n Marga Sejahtera	314	108		N/A	N/A
Yayasan Dharma Kasih (Jakarta)	363	117		N/A	N/A
Lembaga Pembinaan Sosial Katolik	1,413	428	2,251	N/A	N/A
Konsorsium Lembaga Pemberdaya an Anak dan Masyarakat Flores	1,859	144	779	N/A	N/A
Lembaga Pengemban gan dan Perlindunga n Anak	1,405	304		N/A	N/A
Lembaga Pengemban gan Masyarakat Madani	2,157	875		N/A	N/A
Sumba Integrated Developmen t	1,394	438		N/A	N/A
Yayasan Budi Asih Sumatera Selatan	769	150	8,335	N/A	N/A
Yayasan Warga Upadaya	763	317	40,423	N/A	N/A
Paguyuban Badan Musyawara h Masyarakat Mitra Anak Sejati	949	289	4,269	N/A	N/A
Yayasan Teratai Putih	935	337		N/A	N/A

Child deaths: List any sponsored child (with a Partner organization and child ID from salesforce) diseased as a result of COVID19. (Note: These need to be reported immediately following the regular sponsorship protocols.)

Partner Organization (Use Salesforce identifying code/name.)	What is the status of the program/sponsorship processes (operational/suspended)?					
	Program Implementation	CVS	M&E Level 2	Enrollment/ Disaffiliation	Sponsorship Communication	DFC
Yayasan Dharma Kasih	On going	Done	There is no M&E level 2 for FY 21	Suspend (not part of geographical transition growth)	On going	Completed
Yayasan Keluarga Sejahtera Boyolali	On going	Done		Suspend (not part of geographical transition growth)	On going	On going (Partially deliver by transfer)
Yayasan Kesejahteraan Keluarga Soegijapranata	On going	Done		Operational *for input data	On going	Completed
Yayasan Sosial Bina Sejahtera Cilacap	On going	Done		Suspend *for enrollment process on the last 8 RW	On going	Completed
Panti Nugeraha	On going	Done		Reschedule	On going	Completed
Perkumpulan Marga Sejahtera	On going	Done		Suspend (not part of geographical transition growth)	On going	On going
Yayasan Dharma Kasih	On going	Done		Suspend (not part of geographical transition growth)	On going	Completed
Yayasan Dharma Kasih	On going	Done		Suspend (not part of geographical transition growth)	On going	Completed

				transition growth)		
Lembaga Pembinaan Sosial Katolik	On going	Done		Suspend (not part of geographical transition growth)	On going	Completed
Konsorsium Lembaga Pemberdayaan Anak dan Masyarakat Flores	On going	Done		Suspend (not part of geographical transition growth)	On going	On Going (Partially deliver by transfer)
Lembaga Pengembangan dan Perlindungan Anak	On going	Done		Suspend (geographical transition growth)	On going	On Going (Partially deliver by transfer)
Lembaga Pengembangan Masyarakat Madani	On going	Done		Operational *for system data input *Data collection for enrollment completed	On going	Partial Delivery by Transfer
Sumba Integrated Development	On going	Done		Operational *For input data	On going	On going
Yayasan Budi Asih Sumatera Selatan	On going	Done		Suspend (not part of geographical transition growth)	On going	Completed
Yayasan Warga Upadaya	On going	Done		Suspend (not part of geographical transition growth)	On going	Completed
Paguyuban Badan Musyawarah Masyarakat Mitra Anak Sejati	On going	Done		New Enrollment Suspend	On going	Completed

Yayasan Teratai Putih	On going	Done		Operational *for system data input *Data collection for enrollment completed	On going	Completed
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Note: As a global measure, all sponsor visits have been suspended.

- What issues are children in these areas facing: during this reporting period, most school are doing home learning. The government do measuring if the school can open for study which it depend on the situation and anticipating by developing guideline if student need to continue home learning.

Part 3: ChildFund’s Response

3.a. Overall

Responding to the current situation in Jakarta where ChildFund Country Office located, the country office is open applying staff shifting come to office by using 10-4 approach. The maximum staff come to office should not exceed 25% as regulated by government. All things can do from home should do from home. Country Office allow domestic travel under certain condition by developing domestic travel guidelines which all travel request should approve by Country Director. Spesific domestic travel which the task can replace by consultant are not allow to do. There is no travel for program ceremony, monitoring which can do by phone call/ virtual, training which can organize by virtual, no face to face meeting if the meeting can do by virtual.

3.b. Program Response

In order to address the exchange experiences of youth program within the partners, ChildFund Indonesia conduct series webinar (5 times) with differents topic: Inspirative story of youth and class inspiration. Series webinar from 24 Sept to 22 Oct 2020.

Several virtual training begin this month for partners staff where face to face training are not possible to conduct during the pandemic. Emergency Response training sessions begin on November to December, while M&E training continue organize for partners staff.

While writing this sitrep, the education team do scoping mission to Lampung in collaboration with The Habibie Center to conduct scoping visit to gain data and information for the program planning on peace building. The scoping mission expected to strengthen the program development that will implement at Lampung Province.

3.b.1. Stop COVID-19 from infecting children and families

ChildFund’s Global Response Plan
 To help children and families protect themselves from COVID-19, we are installing community, handwashing stands; educating communities about symptoms, hygiene measures and where to get tested or treatment; and distributing soap, hand sanitizer, gloves and masks to families and frontline, health workers. For children who are being treated for COVID-19 or are subject to quarantine measures, we are creating child-friendly spaces with age-appropriate toys and reading matter.

The partners continue integrating personal hygiene promotion in regard to avoiding covid19 infection during the community activity which voluntary they conduct or initiate by partners such training, socialization and distribution.

3.b.2. Ensure that children get food they need

ChildFund’s Global Response Plan
 To ensure that the most vulnerable families can keep food on the table, pay rent and cover other basic needs, we are providing cash for those families most needing this support, such as those who have lost their income because of COVID-19, child or elder-headed households, and/or households affected by disability or chronic illness. Where possible, we are distributing food and basic household items directly, carefully abiding by COVID-19 protection measures

3.b.2. 1. Cash Transfers and vouchers

- The covid 19 project continue supporting by CF Korea and further post distribution assessment conducted to all beneficiaries. 1,500 family reached by the project in 2 partners.
- With the recent (2nd batch of cash transfer), ChildFund Indonesia also will conduct post distribution assessment to beneficiaries. 2,394 family reach by the project in 5 partners.

Cash transfers or vouchers executed

Beneficiaries		Amount transferred (US\$)	Transfer mechanism (i.e. mobile money, banking system other financial service provider etc,
Total	Gender (if available)		
	Female Male		
1,500 family support by CFK		USD 58,601	Having a study on financial service provider availability and type of CF case base transfer mechanism and the use of funds by the beneficiary, therefore the team concludes to choose PT Pos Indonesia (State own company who presence at sub-district level) which one of their core business is the disbursement of funds. They experience on Case Program of government and UNHCR for the refugee.
2,394 family		USD 52,000	The funds for this intervention from Subsidy at CO, the additional subsidy from IO and NSP from IO

3.b.2.2. Other responses in relation to objective 3.b.2.

- When Partners identified family under the observation of Covid19, therefore food support provided to the family as they quarantine and not possible to do work and earn money. This happened to enroll the family under the observation of Covid19 at South Sumatera.

3.b.3. Keep children safe from Violence: physically and emotionally

ChildFund’s Global Response Plan

We are supporting community-based child protection systems that identify, respond to and refer cases of abuse, neglect, violence or exploitation. We are also providing virtual, online psychological first aid and counseling, and supporting temporary shelters for children who live on the street, providing hygiene supplies, food and other basics. We are also arranging safe and appropriate care for children who are separated from their caregivers due to treatment or prevention measures.

Along with IJF Coalition, ChildFund engage in promoting violence againce children campaign. Child Merried virtual discussion was conducted on 3 November 2020. The virtual discussion was involve youth group and special guess speaker the commissioner of KPAI (Indonesia Commision of Child Protection).

3.b.4. Help children continue to do their job: Learning

ChildFund’s Global Response Plan

While schools remain closed, we are supporting children’s learning through activities and tutoring sessions online or by radio. For students without reliable internet access, we are distributing home learning kits with materials and guides for their use.

3.b.5. Other responses

ChildFund provided guidelines for parents on how to manage the situation during covid19 hence the children will do a happy home learning session.

Below Sections for Internal Use Only

Part 4: Office and Staff Status

Office Status (Open/Closed)	Number of Staff: 39 person at 2 offices (Jakarta and Kupang)				
	Diagnosed with COVID19	Diseased from COVID19	Working from Office	Working from Home	On Special Leave
During this report period, staff open for essential work only. Mostly staff work from home until further decision which	1 (recovered and return home end of June 2020)	No	flexible	partially	No

align with covid situation					
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Number of staff/partner organization staff completed WHO COVID online training: N/A

<https://www.who.int/emergencies/diseases/novel-coronavirus-2019/training/online-training>

Part 5 Human Resources

- No visitor at this moment in-country
- No need staff from other COs or Global Teams

Part 6 Safety & Security

- Domestic travel guidelines developed and staff who are travelling to Lampung using airplane and hire rent car during the field visit. Only urgent and unreplaceable travel allow for staff.
- Food is available and the market still opens with a limited amount. Grocery is open. Offices start to begin and public transportation start to operate with 50% of passage allows.
- Police and other services functioning in the normal manner although it reported the criminal increase.
- All the courts still operating but reschedule for the court's agendas
- Police do patrol in towns or cities
- All staff and families are safe.
- Safety and security risks/mitigation have been updated to the current environment
- There is no safety issue to all staff as increasing tremor of Mount Merapi at Jogjakarta
- There is no safety issue to all staff as many province did mass rally due to new omnibus law enacted.
- Local election will be held near the time for 270 location (province and districts). The election date fall in December 2020 but the mass campaign will begin Oct 2020 which will gather many crowded during the pandemic. There are 5 district will held the election where our program are presence.

Part 7 Grants

List all active grants:

Grant Job Code	Grant Name	Donor	Status of Implementation (Normal/Reduced/Suspended)	Any specific guidance received from donor? (Yes/No)
	S3EC (Safe School Project)	CF Korea	Normal with adapting the approach. Seminar conducted using internet communication platform.	New schedule of project implementation and project variance
	CSO Project	EU	Normal with some adjustment type of activity refer to pandemic contact	No

	2019 Novel Coronavirus(2019-nCov) CFK Integrated response program in Indonesia	CFK	On going	No
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Part 8 Funding

Provide information about potential sources of funding, including grant donors, subsidy, Emergency Action Fund, Alliance members, GIK, etc., for these emergency response efforts using the chart below:

Donor	Program	Amount (USD)	Requested? (Y/N)	Confirmed? (Y/N)
CF Korea	2019 Novel Coronavirus (2019-nCov) CFK Integrated response program in Indonesia (Cash Assistance Program and Hand Washing Station Provision)	76,916	Y	Y
International Office	Cash Assistance	52,000	Y	Y

- Budget
 - o N/A

Part 9 Media/Communications

- o List of media who will be or have been contacted with press releases: **Hanneke Oudkerk, Country Director**
- o List of emergency CO spokespeople, including name, location, contact information, and languages spoken: **Hanneke Oudkerk, Country Director in Jakarta**
- o Plans for collecting photos/videos/stories, e.g., should an outside photographer be hired? No need
- o Key points for messaging and visibility, particularly any host-government sensibilities that must be considered. N/A
- o ChildFund Indonesia continue posted theme Covid19 on Social Media
- Support needed or requested from IO, GSS, or Global Teams – whether onsite or remote: ChildFund Indonesia will inform later.